

2018 Partnership West, Inc. Business Improvement District (BID)

PWI Budget Summary

FY2018 \$500,000

Administration Expenses: \$195,000

- Total Office & Supplies: \$29,920
- Total Professional, Insurance & Legal: \$22,000
- Total Rent: \$18,000
- Total Staffing (2 people): \$126,80

Program Expenses: \$305,000

- Total Business Development, Planning & Façade: \$13,500
- Promotional Special Events: \$15,000
- Public Relations & Advertising: \$77,000
- Quality of Life Services: \$199,500